

Republic of the Philippines
Department of Education
REGION IV - A CALABARZON
CITY SCHOOLS DIVISION OF THE CITY OF TAYABAS

6TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Supplies for the Conduct of Division Festival of Talents	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	50,000.00	Market Scoping and PPMP	RO-4A-26-0972-PPA302-Basic Education Curriculum
Procurement of Foods with Venue for the ARAL Program: Strengthening Learning and Readiness through Capacity Building for Teachers and School Heads	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	67,900.00	Market Scoping and PPMP	RO-4A-25-2635-PPA302-Basic Education Curriculum
Procurement of 4-Drawer Lateral filing Cabinet with Anti-tilt lock mechanism for official use of Legal Services	OSDS-Legal Unit	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	20,500.00	Market Scoping and PPMP	PPA106-General Management and Supervision-Division Office Proper
Procurement of Supplies for the Division Capacity Building on the Implementation of Learning System Reform policies (LSRP)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	7,067.65	Market Scoping and PPMP	OSEC-4A-26-02826-PPA302-Basic Education Curriculum
Procurement of Food and Venue for the Division Capacity Building on the Implementation of Learning System Reform Policies (LSRP)	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	113,400.00	Market Scoping and PPMP	OSEC-4A-26-02826-PPA302-Basic Education Curriculum
Procurement and Installation of Projectors for the Official use of SDO Tayabas City	OSDS-ICT	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	152,169.36	Market Scoping and PPMP	OSEC-4A-26-03029 - PPA359 - Computerization
Procurement of Supplies and Equipment for the Printing/Reproduction of Teaching and Learning Resources for Reading/English, Mathematics, and Science in the National Learning Camp (NLC) and Remedial Classes	CID	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	August 2026	GAA 2026-Current Appropriations	299,608.96	Market Scoping and PPMP	RO-4A-25-0434-PPA355-Textbooks and other Instructional Materials
Supply and Delivery of Foods for the Conduct of Adopt-A-School Program Review and Annual Planning for School Coordinators	SGOD	Goods and Services	Small Value Procurement	No	Lowest Calculated and Responsive Bid	July 2026	2026	GAA 2026-Current Appropriations	10,800.00	Market Scoping and PPMP	OSEC-4A-26-01327 - PPA231 - Building Partnerships and Linkages Program
SUB TOTAL:									721,445.97		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Heavy Duty Water Hose for daily operational use of SDO Tayabas City	OSDS-GSU	Goods and Services	Direct Acquisition	No	Lowest Calculated and Responsive Bid	June 2026	July 2026	GAA 2026-Current Appropriations	420.00	Market Scoping and PPMP	PPA106-General Management and Supervision-Division Office Proper
SUB TOTAL:									420.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
None									0.00		
SUB TOTAL:									0.00		

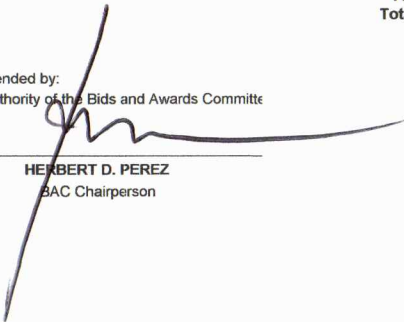
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 721,865.97

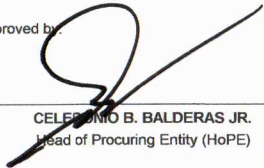
Prepared by:


JENNELYN M. MIRANDILLA
BAC Secretariat Head

Recommended by:
By the Authority of the Bids and Awards Committee


HERBERT D. PEREZ
BAC Chairperson

Approved by:


CELESTINO B. BALDERAS JR.
Head of Procuring Entity (HoPE)

Date : _____

